

Equity in Athletics 2019

Institution: St. Louis College of Pharmacy (179265)

User ID: laura

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		<input type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	13	11
Cross Country	6	7
Soccer	28	16
Softball		17
Tennis	7	9
Track and Field (Indoor)	7	9
Track and Field (Outdoor)	8	9
Volleyball		14
Total Participants Men's and Women's Teams	69	92
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	57	73

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1		1					1
Soccer		1	1						1
Tennis		1		1					1
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	6	2	4	0	0	0	0	6

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1		1					1
Soccer		1	1						1
Softball		1	1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	7	6	1	0	1	1	0	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	11,342	19,746
Number of Head Coaching Positions Used to Calculate the Average	6	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,026	41,571
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	3.80

CAVEAT

Part-time head coaches earn a stipend. We have more head coaches of female teams that are full-time employees than head coaches of men's teams.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country						1		1	1
Soccer		3		3					3
Tennis									0
Track and Field, Indoor		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	8	0	8	0	1	0	1	9

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Cross Country						1		1	1
Soccer		2		2					2
Softball						1		1	1
Tennis									0
Track and Field (Indoor)		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball							1	1	1
Coaching Position Totals	0	5	0	5	0	4	1	3	9

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,584	5,831
Number of Assistant Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,244	16,963
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	2.75

CAVEAT

Generally, our assistant coaches are part-time and receive a stipend. We do, however, have one full-time employee serving as an assistant coach on a part-time basis who is assigned to a women's team, which skews our averages.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	524,500	721,600	1,246,100
Ratio (percent)	42	58	100%

CAVEAT

Overall scholarship dollars by team are skewed by the number of individual student-athletes under the "old" scholarship model. Significant changes in the athletic scholarship model over the past couple of years impact overall dollars allocated to a team if it has an unusually high percentage of individuals either under the "old" or, conversely, under the newer model.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,887	10,745	15,632
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Team	Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	13	3,081	40,051	11	3,200	35,196	75,247
Cross Country	6	1,250	7,501	7	1,250	8,751	16,252
Soccer	28	871	24,384	16	818	13,091	37,475
Softball				17	1,481	25,182	25,182
Tennis	7	1,402	9,811	9	1,121	10,089	19,900
Track and Field (Indoor)	7	320	2,240	9	320	2,880	5,120
Track and Field (Outdoor)	8	252	2,016	9	252	2,268	4,284
Volleyball				14	2,451	34,320	34,320
Total Operating Expenses Men's and Women's Teams	69		86,003	92		131,777	217,780

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	279,465	126,833	406,298
Cross Country	42,168	83,920	126,088
Soccer	354,352	585,101	939,453
Softball		311,469	311,469
Tennis	40,195	80,525	120,720
Track and Field (Indoor)	21,058	29,200	50,258
Track and Field (Outdoor)	19,702	27,456	47,158
Volleyball		291,956	291,956
Total Expenses of all Sports, Except Football and Basketball, Combined	477,475	1,409,627	1,887,102
Total Expenses Men's and Women's Teams	756,940	1,536,460	2,293,400
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			279,872
Grand Total Expenses			2,573,272

CAVEAT

Wide variances in total expenses are due primarily to two factors: scholarship dollars and full-time employees who coach a sport. Our scholarship model has changed significantly over the past couple of years and at its implementation, applied only to new students enrolling in the institution. Therefore, teams with a larger number of athletes under the "old" model would reflect in overall lower expenses. Salary and benefits also skew expenses and our goal over time is to have a full-time employee manage each sport program as the number of participants increase. Providing additional department support to teams with part-time head coaches creates additional expenses to "not allocated" dollars.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	450,740	212,708	663,448
Cross Country	66,604	148,856	215,460
Soccer	639,352	713,241	1,352,593
Softball		510,207	510,207
Tennis	67,276	147,606	214,882
Track and Field (Indoor)	34,558	49,700	84,258
Track and Field (Outdoor)	33,202	47,956	81,158
Volleyball		453,023	453,023
Total Revenues of all Sports, Except Football and Basketball, Combined	840,992	2,070,589	2,911,581
Total Revenues Men's and Women's Teams	1,291,732	2,283,297	3,575,029
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			293,239
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,868,268

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	68,052	157,968	226,020
2 Total of Assistant Coaches' Salaries	44,672	46,648	91,320
3 Total Salaries (Lines 1+2)	112,724	204,616	317,340
4 <u>Athletically Related Student Aid</u>	524,500	721,600	1,246,100
5 Recruiting Expenses	4,887	10,745	15,632
6 <u>Operating (Game-Day) Expenses</u>	86,003	131,777	217,780
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	728,114	1,068,738	1,796,852
8 <u>Total Expenses for Teams</u>	756,940	1,536,460	2,293,400
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	28,826	467,722	496,548
10 <u>Not Allocated Expenses</u>			279,872
11 <u>Grand Total Expenses (Lines 8+10)</u>			2,573,272
12 <u>Total Revenues for Teams</u>	1,291,732	2,283,297	3,575,029
13 <u>Not Allocated Revenues</u>			293,239
14 <u>Grand Total Revenues (Lines 12+13)</u>			3,868,268
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	534,792	746,837	1,281,629
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			1,294,996

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

